

Period 4	Latest Approved Budget for full year 2013/14  Net £'000	Budget to Date (Apr-Jul)			Actual
		Gross Expenditure  Net £'000	Gross Income  Net £'000	Net Expenditure  Net £'000	Gross Expenditure  Net £'000
<b>CITY FUND</b>					
City of London Cemetery & Crematorium	(1,500)	930	(1,367)	(437)	901
<b>Local Risk</b>	(1,500)	930	(1,367)	(437)	901
<b>Central Risk</b>	0	0	0	0	0
<b>Total Local and Central Risk</b>	(1,500)	930	(1,367)	(437)	901

I to Date (Apr-Jul)			Forecast for the Year 2013/14			Comment
Gross Income	Net Expenditure	Variance Apr - Jul	LAB	Forecast Outturn	Over(Under)	
Net £'000	Net £'000	Net £'000	Net £'000	Net £'000	Net £'000	
(1,395)	(494)	(57)	(1,500)	(1,500)	0	
(1,395)	(494)	(57)	(1,500)	(1,500)	0	
0	0	0	0	0	0	
(1,395)	(494)	(57)	(1,500)	(1,500)	0	